PREMIER REHABILITATION & SKILLED NURSING

2121 PIONEER DRIVE

BELOIT 53511 Phone: (608) 365-9	9526	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operati	lon: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	: 125	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	125	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	107	Average Daily Census:	112

Services Provided to Non-Residents		Age, Gender, and Primary Di	_				양
Home Health Care	No			Age Groups	%	I .	18.7
Supp. Home Care-Personal Care	No					1 - 4 Years	40.2
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	3.7	More Than 4 Years	29.0
Day Services	No	Mental Illness (Org./Psy)	26.2	65 - 74	5.6	I	
Respite Care	Yes	Mental Illness (Other)	2.8	75 - 84	27.1	I	87.9
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	55.1	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	8.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.9			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	5.6		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	24.3	65 & Over	96.3		
Transportation	No	Cerebrovascular	13.1			RNs	8.1
Referral Service	No	Diabetes	16.8	Gender	용	LPNs	13.2
Other Services	No	Respiratory	7.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.9	Male	31.8	Aides, & Orderlies	50.3
Mentally Ill	No			Female	68.2	I	
Provide Day Programming for			100.0			I	
Developmentally Disabled	No				100.0	I	
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Method of Reimbursement

		edicare			Medicaid Sitle 19			Other			Private Pay	;		amily Care			anaged Care			
Level of Care	No.	્રે	Per Diem (\$)	No.	ે	Per Diem (\$)	No.	용	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	341	80	98.8	125	0	0.0	0	15	100.0	175	0	0.0	0	0	0.0	0	106	99.1
Intermediate				1	1.2	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		81	100.0		0	0.0		15	100.0		0	0.0		0	0.0		107	100.0

PREMIER REHABILITATION & SKILLED NURSING

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
	I				% Needing		Total
Percent Admissions from:	I	Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	11.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	3.7		72.0	24.3	107
Other Nursing Homes	1.3	Dressing	17.8		59.8	22.4	107
Acute Care Hospitals	82.3	Transferring	29.0		49.5	21.5	107
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.8		44.9	24.3	107
Rehabilitation Hospitals	0.0	Eating	73.8		9.3	16.8	107
Other Locations	5.1	*****	******	*****	*****	******	******
Total Number of Admissions	158	Continence		용	Special Treatmen	ts	%
Percent Discharges To:	I	Indwelling Or Extern	nal Catheter	13.1	Receiving Resp	iratory Care	15.9
Private Home/No Home Health	41.8	Occ/Freq. Incontine	nt of Bladder	56.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	3.8	Occ/Freq. Incontine	nt of Bowel	55.1	Receiving Suct	ioning	0.0
Other Nursing Homes	0.6	-			Receiving Osto		0.9
Acute Care Hospitals	15.2 i	Mobility			Receiving Tube	-	2.8
Psych. HospMR/DD Facilities	0.6 i	Physically Restrain	ed	1.9	3	anically Altered Diets	12.1
Rehabilitation Hospitals	0.0	1 1			3	-	
Other Locations	13.9	Skin Care			Other Resident C	haracteristics	
Deaths	24.1			6.5	Have Advance D	irectives	74.8
Total Number of Discharges	i	With Rashes		0.9	Medications		
(Including Deaths)	158 i				Receiving Psyc	hoactive Drugs	47.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	8	Ratio	용	Ratio	િ	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.2	86.2	0.93	87.6	0.92	88.1	0.91	87.4	0.92
Current Residents from In-County	86.0	78.5	1.10	83.0	1.04	82.1	1.05	76.7	1.12
Admissions from In-County, Still Residing	19.6	17.5	1.12	19.7	1.00	20.1	0.97	19.6	1.00
Admissions/Average Daily Census	141.1	195.4	0.72	167.5	0.84	155.7	0.91	141.3	1.00
Discharges/Average Daily Census	141.1	193.0	0.73	166.1	0.85	155.1	0.91	142.5	0.99
Discharges To Private Residence/Average Daily Census	64.3	87.0	0.74	72.1	0.89	68.7	0.94	61.6	1.04
Residents Receiving Skilled Care	99.1	94.4	1.05	94.9	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	96.3	92.3	1.04	91.4	1.05	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	75.7	60.6	1.25	62.7	1.21	61.7	1.23	65.9	1.15
Private Pay Funded Residents	14.0	20.9	0.67	21.5	0.65	23.7	0.59	21.0	0.67
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	29.0	28.7	1.01	36.1	0.80	35.8	0.81	33.6	0.86
General Medical Service Residents	0.9	24.5	0.04	22.8	0.04	23.1	0.04	20.6	0.05
Impaired ADL (Mean)	45.6	49.1	0.93	50.0	0.91	49.5	0.92	49.4	0.92
Psychological Problems	47.7	54.2	0.88	56.8	0.84	58.2	0.82	57.4	0.83
Nursing Care Required (Mean)	4.9	6.8	0.72	7.1	0.69	6.9	0.71	7.3	0.67